

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Lakin Watershed #49

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	283,400	27,805	1,999
Debt Service	10-113			
Totals	xxxxxxxxxx	283,400	27,805	
Budget Summary	0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				13,911,789
				Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Daniel J. White

Dennis L. White
Kathy White

Attest: August 3, 2015

Jana Jensen
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 0
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 7,297	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 304,361	
5b. Personal property 2014	- 283,495	
5c. Increase in personal property (5a minus 5b)	+ 20,866	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	2,992	
7. Total valuation adjustment (sum of 4, 5c, 6)	31,155	
8. Total estimated valuation July, 1,2015	13,907,529	
9. Total valuation less valuation adjustment (8 minus 7)	13,876,374	
10. Factor for increase (7 divided by 9)	0.00225	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 0	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Watershed #49
Kearny County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lakin Watershed #49
Kearny County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	266,639	257,545	254,595
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	589	1,000	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	589	1,000	1,000
Resources Available:	267,229	258,545	255,595
Expenditures:			
Publications	106	150	500
Per Diem	350	600	700
Board Expense	227	600	700
Maintenance	9,000	2,000	280,800
Dues		600	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,683	3,950	283,400
Unencumbered Cash Balance Dec 31	257,545	254,595	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	172,262	161,100	283,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		283,400
	Tax Required		27,805
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		27,805

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Lakin Watershed #49
Kearny County

will meet on August 10, 2015 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

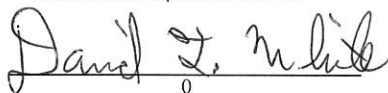
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	9,683		3,950		283,400	27,805	1.999
Debt Service							
Totals	9,683	0.000	3,950	0.000	283,400	27,805	1.999
Less: Transfers	0		0		0		
Net Expenditures	9,683		3,950		283,400		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,248,406		15,531,831		13,907,529		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


0

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 30, 2015.)

NOTICE OF BUDGET HEARING

2016

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BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Year for		Estimate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	
General	9,683		3,950		283,400	27,805	1.999
Debt Service		0.000		0.000	0		
Totals	9,683		3,950		283,400	27,805	1.999
Less: Transfers	0		0		0		
Net Expenditures	9,683		3,950		283,400		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	15,248,406		15,531,831		13,907,529		

Outstanding Indebtedness,	-3	-2	-1
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Release Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/David L. White

Notice of Vote – Lakin Watershed #49

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

Resolution

A resolution expressing the property taxation policy of the Executive Board of the Lakin Watershed District #49 of Kearny County, Kansas, with respect to financing the annual budget for 2016.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Lakin Watershed District #49 exceeding the amount levied to finance the 2015 budget of the Lakin Watershed District #49, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Lakin Watershed District #49 provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Lakin Watershed District #49 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3rd day of August, 2015 by the Executive Board of the Lakin Watershed District #49 of Kearny County, Kansas.

EXECUTIVE BOARD
LAKIN WATERSHED DISTRICT #49

Daniel L. White

Dennis Smith

Kathy White